

PROCUREMENT PROJECTION FOR NEXT 05 YEARS

Name of the Organisation : **FCI Aravali Gypsum & Minerals India Ltd.**

website link - **www.fagmil.nic.in**

Ministry/ Department - Department of Fertilizers (Ministry of Chemicals & Fertilizers)

Financial Year - 2020 - 21

Sr.No.	Description of item	Broad Specification parameters	Qty	Accounting Unit (NOS/Kilometers Tonne)	Estimated Value of procurement INR (Lacks)
1	HDPE Bags	50 Kg capacity ISO 9755	20	Lakh	222.00
2	Computers	i5-PC 10th Gen	21	Nos.	12.53
3	Printers	laser jet printers (Mono)	21	Nos.	2.80
4	Printer	500 LMP	1	No.	2.17
5	Printer Catridges	Competible	300	Nos.	2.60
6	Computer papers	Paper - 750 GSM	400	Reams	0.65
7	Back Hoe Excavator	Max. Engine power - 76 Hp	1	No.	27.00
8	Hydraulic Excavator	Max. Engine power - 160.7 Hp	1	No.	68.75
9	Field Vechicle	Bolero & Ertiga	2	Nos.	12.00
10	Temporary Site office	Portable site office	2	Nos.	9.00
11	School Student Table & Chair	Wooden	2000	Set	22.64
12	Water Cooler with R O	40/80	6	Nos.	3.00
13	Towel		43	Nos.	0.35
14	Glass Set (6)		43	Nos.	0.17
15	Printing	Letter head, Log book, Attendance sheet, MoU, Annual Report etc			1.00
16	Whatman filter paper	No. 40 & 42	8	Nos.	0.25
17	Mining Contract	Gypsum mining		Contract	305.80
18	Manpower services Contract	Office & Watch and ward		Contract	267.5
Total					960.21

Financial Year - 2021 -22

Sr.No.	Description of item	Broad Specification parameters	Qty	Accounting Unit (NOS/Kilometers Tonne)	Estimated Value of procurement INR (Lacks)
1	HDPE Bags	50 Kg capacity ISO 9755	20	Lakh	222.00
2	Server Computer	i5-PC 10th Gen	1	No.	3.00
3	Photo copier machine	Multi function, mono, digital	1	Nos.	2.50
4	Printer Catridges	Competible	300	Nos.	2.60
5	Computer papers	Paper - 750 GSM	400	Reams	0.65
6	School Student Table & Chair	Wooden	2000	Set	22.64
7	Water Cooler with R O	40/80	6	Nos.	3.00
8	Towel		43	Nos.	0.35
9	Glass Set (6)		43	Nos.	0.17
10	Printing	Letter head, Log book, Attendance sheet, MoU, Annual Report etc			1.00
11	Whatman filter paper	No. 40 & 42	8	Nos.	0.25
12	Mining Contract	Gypsum mining		Contract	321.00
13	Manpower services Contract	Office & Watch and ward		Contract	267.5
Total					846.66

Financial Year - 2022 - 23

Sr.No.	Description of item	Broad Specification parameters	Qty	Accounting Unit (NOS/Kilometers Tonne)	Estimated Value of procurement INR (Lacks)
1	HDPE Bags	50 Kg capacity ISO 9755	20	Lakh	222.00
2	Printer Catridges	Compatible	300	Nos.	2.60
3	Computer papers	Paper - 750 GSM	400	Reams	0.65
4	Hydraulic Excavator	Max. Engine power - 160.7 Hp	1	No.	68.75

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5	School Student Table & Chair	Wooden	2000	Set	22.64
6	Water Cooler with R O	40/80	6	Nos.	3.00
7	Towel		43	Nos.	0.35
8	Glass Set (6)		43	Nos.	0.17
9	Printing	Letter head, Log book, Attendance sheet, MoU, Annual Report etc			1.00
10	Whatman filter paper	No. 40 & 42	8	Nos.	0.25
11	Mining Contract	Gypsum mining		Contract	337.00
12	Manpower services Contract	Office & Watch and ward		Contract	267.5
Total					925.91

Financial year - 2023 - 24

Sr.No.	Description of item	Broad Specification parameters	Qty	Accounting Unit (NOS/Kilometers Tonne)	Estimated Value of procurement INR (Lacks)
1	HDPE Bags	50 Kg capacity ISO 9755	20	Lakh	222.00
2	Printers	laser jet printers (Mono)	5	Nos.	0.90
3	Printer Catridges	Competible	300	Nos.	2.60
4	Computer papers	Paper - 750 GSM	400	Reams	0.65
5	School Student Table & Chair	Wooden	2000	Set	22.64
6	Water Cooler with R O	40/80	6	Nos.	3.00
7	Towel		43	Nos.	0.35
8	Glass Set (6)		43	Nos.	0.17
9	Printing	Letter head, Log book, Attendance sheet, MoU, Annual Report etc			1.00
10	Whatman filter paper	No. 40 & 42	8	Nos.	0.25
11	Mining Contract	Gypsum mining		Contract	354.00
12	Manpower services Contract	Office & Watch and ward		Contract	267.5
Total					875.06

Financial year - 2024 - 25

Sr.No.	Description of item	Broad Specification parameters	Qty	Accounting Unit (NOS/Kilometers Tonne)	Estimated Value of procurement INR (Lacks)
1	HDPE Bags	50 Kg capacity ISO 9755	20	Lakh	222.00
2	Printer Catridges	Competible	300	Nos.	2.60
3	Computer papers	Paper - 750 GSM	400	Reams	0.65
4	School Student Table & Chair	Wooden	2000	Set	22.64
5	Water Cooler with R O	40/80	6	Nos.	3.00
6	Towel		43	Nos.	0.35
7	Glass Set (6)		43	Nos.	0.17
8	Printing	Letter head, Log book, Attendance sheet, MoU, Annual Report etc			1.00
9	Whatman filter paper	No. 40 & 42	8	Nos.	0.25
10	Mining Contract	Gypsum mining		Contract	371.00
11	Manpower services Contract	Office & Watch and ward		Contract	267.5
Total					891.16